

**REDEMPTION
CHURCH**

Q1 Budget Update

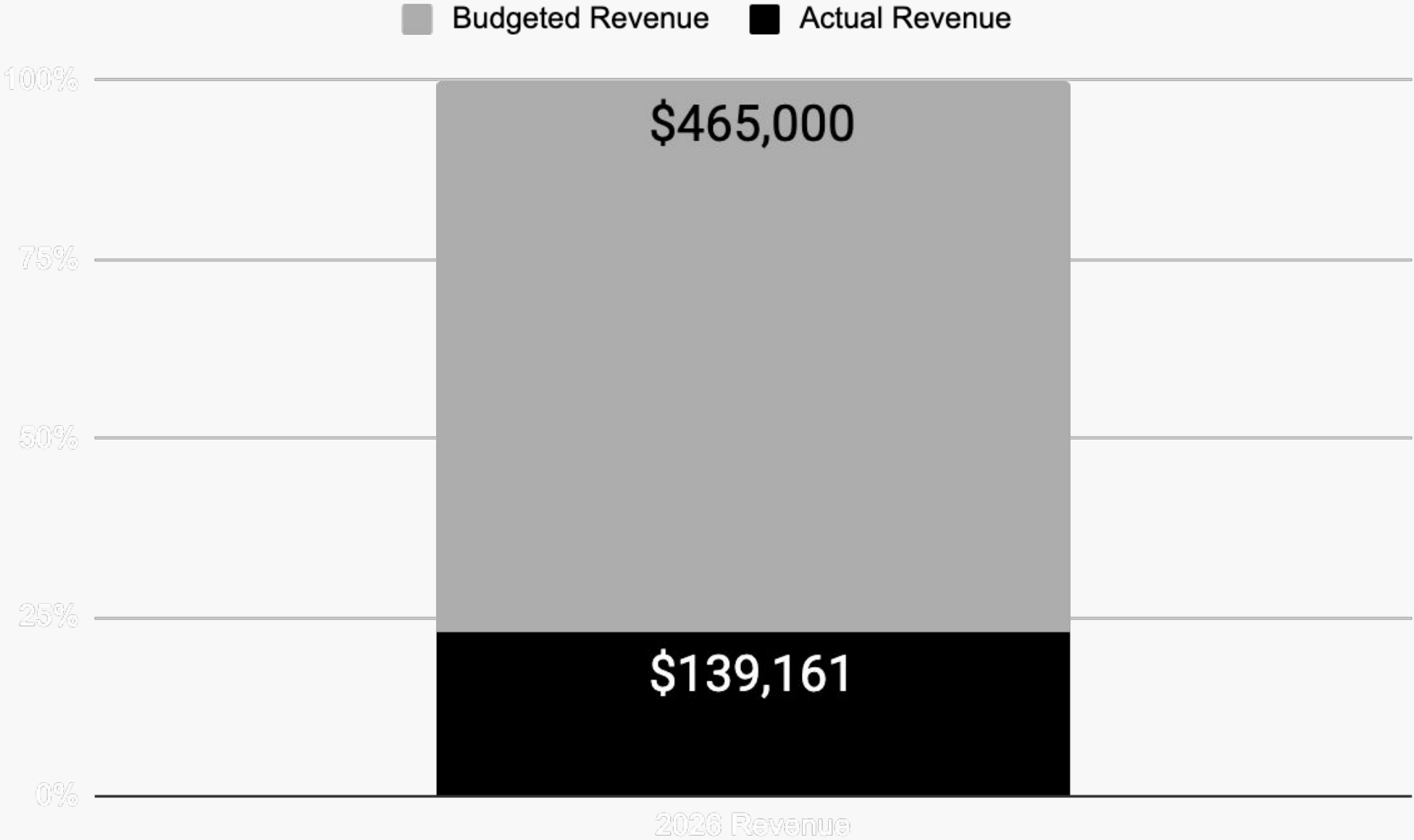
through February 28th, 2026

2026 Approved Budget to Actuals

December 1, 2025 to February 28, 2026

	Budget	Actuals	% of Budget Spent
Missions & External Giving	\$9,000	\$3,511	39.01%
Operations	\$145,970	\$36,038	24.68%
Programs	\$27,830	\$7,446	26.75%
Personnel	\$282,200	\$69,851	24.75%
Total	\$465,000	\$116,846	25.12%

2026 Revenue to February 28, 2026

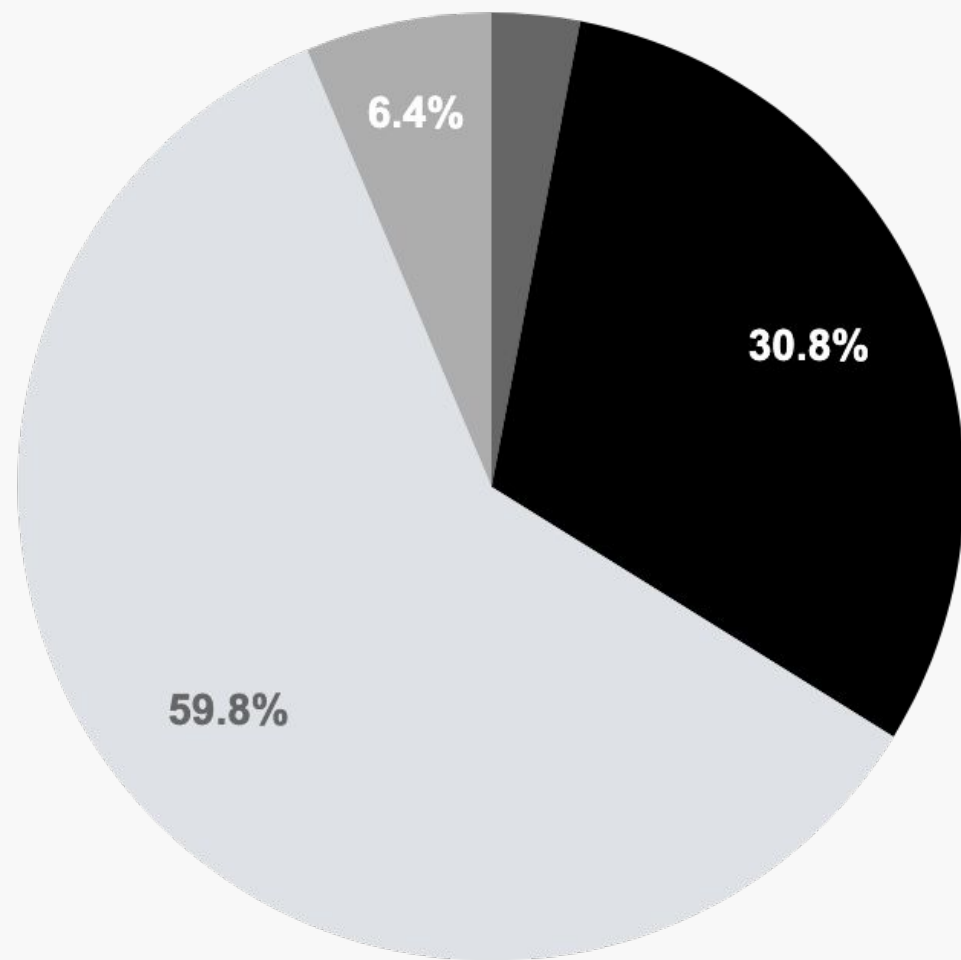


- Average Monthly Revenue:
\$46,386

- Average Monthly Expenses:
\$38,949

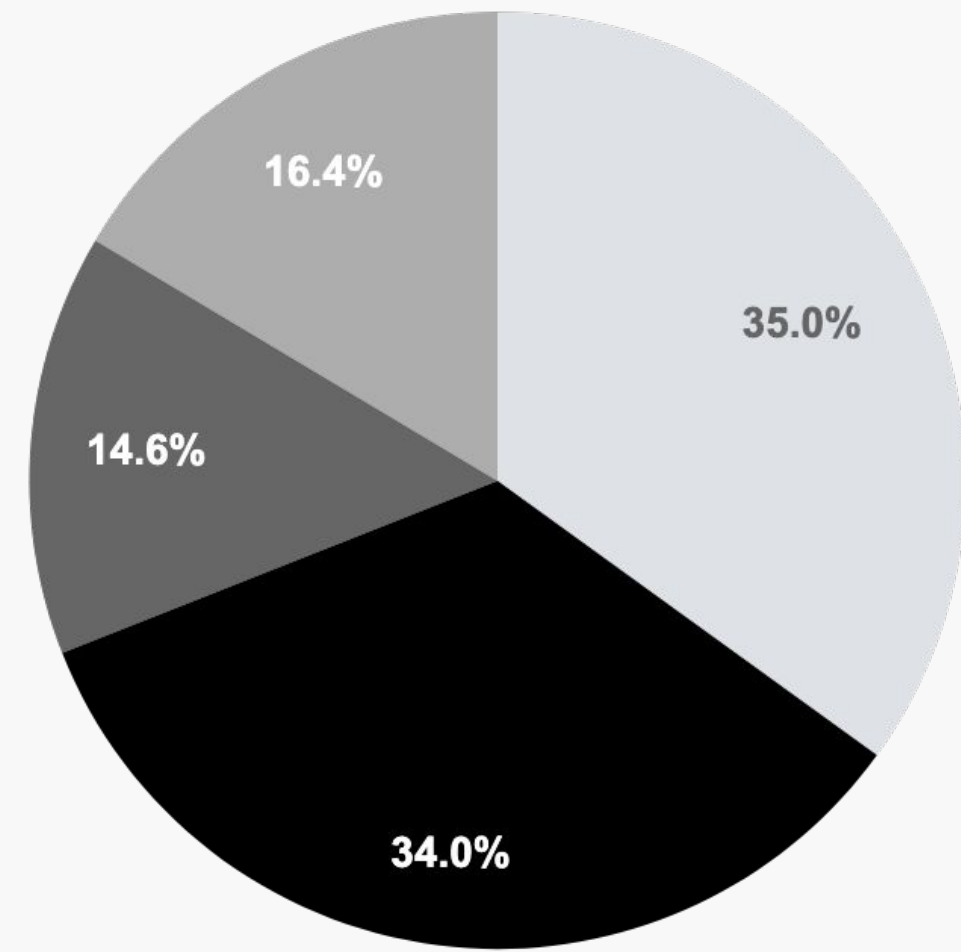
Current Cash Reserves:
2.5 Months

Breakdown of All Expenses to February 28, 2026



● Missions & External Giving ● Operations ● Personnel ● Programs

Breakdown of Program Expenses to February 28, 2026



● Kids ● Connections & Special Events ● Worship ● Other

Questions?

Email our Council Treasurer, Sam Martinez,
at **treasurer@redemptionhou.com**

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